Milford Transit District

ID Number: 1107

Bus

Total

Demand Response

Milford Transit District, 259 Research Drive

Milford, CT 06460 **System Wide Information** Chief Executive Officer: Henry D. Jadach, **Executive Director** (203)874-4507

> Demand Response \$555,699 \$0

330.896 271,128

48,656 176

16,128 N/A 12 2.9 8 N/A 50% 0

\$2.05

\$34.46

\$1.68 \$11.42

> 0.18 3.02

Passenger Trips per Vehicle Revenue Mile

1.00

0.80

Modal Information

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General Information		Financial Information			Characteristics		
						Bus	
Urbanized Area (UZA) Statistics — 1990 Cen	sus	Fare Revenues Earned		#	Operating Expense	\$623,638	
BridgeportMilford, CT	404	Directly Operated		\$298,915	Capital Funding	\$1,212,423	
Square Miles	161	Purchased Transportation	_	0	Annual Passenger Miles	732,925 Q	
Population	413,863	Total Fare Revenues Earned		\$298,915	Annual Vehicle Revenue Miles	189,210 Q	
Population Ranking out of 405 UZA's	71	On the state of One and the state of the sta			Annual Unlinked Trips	160,466	
		Sources of Operating Funds Expended	1	\$000.04E	Average Weekday Unlinked Trips	542	
		Passenger Fares Local Funds		\$298,915	Annual Vehicle Revenue Hours	15,340 Q	
Service Area Statistics		State Funds		195,780	Fixed Guideway Directional Route Miles	0.0	
	455			609,820	Vehicles Available for Maximum Service	6	
Square Miles	155	Federal Assistance		74,822	Average Fleet Age in Years	6.1	
Population	368,061	Other Funds	_	0	Vehicles Operated in Maximum Service	4	
		Total Operating Funds Expended		\$1,179,337	Peak to Base Ratio	1.0	
					Percent Spares	50%	
Service Consumption	4 000 004 0	Owner of Owner than Francisco			Incidents	0	
Annual Passenger Miles		Summary of Operating Expenses		CO 40 500	Patron Fatalities	0	
Annual Unlinked Trips	209,122	Salaries, Wages and Benefits		\$946,592			
Average Weekday Unlinked Trips	718	Materials and Supplies		,	Performance Measures		L
Average Saturday Unlinked Trips	472	Purchased Transportation		0			
Average Sunday Unlinked Trips	31	Other Operating Expenses	_	46,962	Service Efficiency		
		Total Operating Expenses		\$1,179,337	Operating Expense per Vehicle Revenue Mile	\$3.30 Q	
					Operating Expense per Vehicle Revenue Hour	\$40.65 Q	
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	460,338 Q				Cost Effectiveness		
Annual Vehicle Revenue Hours	31,468 Q	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.85 Q	
Vehicles Available for Maximum Service	18	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$3.89	
Vehicles Operated in Maximum Service	12	State Funds		242,485			
Base Period Requirement	4	Federal Assistance		969,938	Service Effectiveness		
		Total Capital Funds Expended	_	\$1,212,423	Unlinked Passenger Trips per Vehicle Revenue Mile	0.85 Q	
					Unlinked Passenger Trips per Vehicle Revenue Hour	10.46 Q	
Vehicles Operated in Maximum Serv	ice	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	
		D 0400 000	A4 000 00 7	04 040 400			

\$1.022.087

\$1,022,087

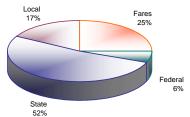
\$1,212,423

\$1,212,423

\$3.50

\$3.00

Sources of Operating Funds Expended



12

0

0

Bus

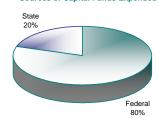
Total

Demand Response

Sources of Capital Funds Expended

\$190,336

\$190,336





\$1.00

\$0.80